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January 21, 2025

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Representative: Katsunori Kobayashi, President and Representative Director

(Securities code: 8622 Prime Market, Tokyo Stock Exchange)

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Preliminary Financial Results for the Nine Months Ended December 31, 2024 (Under Japanese GAAP)

Mito Securities Co., Ltd. plans to disclose the financial results for the nine months ended December 31, 2024 on Thursday, January 30. Since the operating results have now been roughly estimated, it is pleased to announce the following preliminary results figures.

1. Preliminary Financial Results for the Nine Months Ended December 31, 2024 (April 1, 2024 to December 31, 2024)

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit
Nine months ended December 31, 2024 (Preliminary results)	10,823	1,675	2,105	1,624
Nine months ended December 31, 2023 (Actual results)	10,181	1,313	1,687	1,320
Year-on-year changes (%)	6.3	27.6	24.8	23.0
Fiscal year ended March 31, 2024 (Actual results)	14,554	2,391	2,803	2,336

Note: The above preliminary results are based on certain assumptions that we believe are reasonable at the present time. Actual results may differ from the above figures.

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