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Preliminary Financial Results for the Fiscal Year Ended March 31, 2024 (Under Japanese GAAP)

Mito Securities Co., Ltd. plans to release its financial results for the fiscal year ended March 31, 2024 on April 24. In the meantime, we are pleased to announce the following preliminary figures.

1. Preliminary Financial Results for the Fiscal Year Ended March 31, 2024 (April 1, 2023 to March 31, 2024)

(Millions of yen)

	Operating revenue	Operating profit	Ordinary profit	Profit
Fiscal Year ended March 31, 2024 (Preliminary results)	14,554	2,391	2,803	2,336
Fiscal Year ended March 31, 2023 (Actual results)	11,196	(268)	186	773
Year-on-year changes (%)	30.0	—	1,405.8	201.9

Note: The above preliminary results are based on certain assumptions that we believe are reasonable at the present time. Actual results may differ from the above figures.

2. Reasons for the Difference between the Preliminary Results for the Fiscal Year Ended March 31, 2024 and the Actual Results for the Fiscal Year Ended March 31, 2023

During the fiscal year ended March 31, 2024, the Japanese and U.S. stock markets rose sharply, achieving record highs. As a result, operating revenue increased 30.0% year-on-year due to an increase in brokerage commissions.

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